

Proposed spending of Pupil Premium Allocation 2015 -2016

School context

Plaistow is a two form entry school serving a very disadvantaged socio-economic area. The percentage of pupils entitled to FSM is 52.8% which is significantly above the national average of 26.0%. The vast majority of pupils come from a minority ethnic background and have English as an additional language.

Pupils entering reception often have very little or no pre-school experience and a majority are at an early stage of English.

Objectives for Pupil Premium Spending 2015 - 2016

A key priority for the school is to achieve above national standards for all learners and narrow the attainment gaps between groups. The school continuously monitors all areas of work to help identify areas for improvement.

Pupil premium allocation 2015 -2016 = £293,040

Pupil Premium Profile

	Pupil Premium 'Ever 6' (October 2015 data) (% pupils having FSM status at any time in the past 6 years)
Rec	
Year 1	29%
Year 2	53%
Year 3	49%
Year 4	51%
Year 5	43%
Year 6	50%

Objective	Strategies	Spending	Target Impact	Outcomes
To improve the end of KS2 outcomes	Part fund additional teachers in Y6	£50,000	Meet ambitious targets set for Year 6 improving attainment at the end of the key stage 2	
	Part fund 1-1 tuition sessions for level 5 pupils	£3000	Level 5 attainment at the end of Key Stage 2 is improved and at national expectation	

	Part fund Easter School	£4900	Pupils who have attended Easter school achieve at least two levels of progress from KS1 and/or Level 4 in R, Wr & Ma	
To improve attainment and behaviour at the end of KS1	Part fund additional teachers in Year 2	£50,000	All pupils at the end of KS1 meet or exceed Age Related Expecations	
To improve attendance	Part fund full- time attendance officer role.	£32,500	Attendance is above the national average.	
To improve progress rates for slow moving pupils, mid-phase admissions and pupils new to English	Part fund Learning Support Teacher	£35,000	Identified pupils make good or better progress by improving their basic literacy skills, including phonic knowledge	
To continue to provide free Breakfast club places for FSM pupils	Part fund salaries of breakfast club staff	£1500	Identified pupils have improved outcomes and readiness for learning	
	Part fund resources for breakfast club	£800		
To maintain current levels of support for Child Protection pupils	Part fund full-time child protection officer	£22,500		
To continue to subsidise Educational visits, Annual Residential and after school clubs	Part fund Educational visits	£2640	Curriculum enrichment is accessible to all pupils	
	Part fund Annual Residential trip for Year 5 pupils	£5000	Uptake for residential trip is improved	
	Part fund after school clubs	£1200	Extra-curricular activities are accessible to all pupils	
To improve attainment in Reading, writing and maths for all groups of pupils including FSM	Part fund additional Teaching Assistants to take intervention groups for reading, speaking & listening,	£48,000	Pupils make good or better progress in areas of learning. National expectations	

	1-1 reading and 15 minutes a day catch up programme		are met or exceeded	
To provide pupils in the Early Years Foundation Stage with a strong start at Plaistow Primary	Part fund additional nursery nurses in nursery and reception classes	£36,000	EYFS outside play area is fit for purpose and allows learning to continue outside of the classroom. Pupils have a more positive experience of outside play EYFS pupils make good or better progress from their starting point.	
Total spend		£293,040		